

FY 2015 REGION THREE CONTINGENCY PROJECTS

Beginning Balance \$1,296,442

PIN	Description	Contingency Fund Apportionment	Partnership
Programmed Projects			
10538	Misc. signing	\$30,000	
12905	AF Main St. Study	\$25,000	American Fork
12994	Heber Creeper Track Repair	\$100,000	HVHRR, Wasatch Co.
11474	Region Wide Design Work for Safety Projects	\$60,000	Charleston, MAG, Wasatch Co.
13088	ROW on call	\$25,000	
13143	Region Wide Sidewalk Work	\$45,000	PG, Neola, Lehi
13163	Modeling for Project Prioritization	\$25,000	MAG
13180	Wasatch County MAG Planning Partnering FY14	\$10,000	MAG, Wasatch Co.
13212	Heber curb & gutter	\$29,400	Heber
13179	SR-54 Frontage Road Realignment, Mona	\$79,704	Mona
12857	Santaquin C&G drainage N. side	\$30,000	Santaquin
12980	Roosevelt drainage	\$70,653	Roosevelt
13258	AF Drainage Problem on SR-74	\$30,000	AF
13282	S. Provo Drainage Improvements on US-89	\$7,600	Provo, 20% of 38K
13371	Google aerial to complex	\$28,572	AGRC, Complex & Regions
13209	SR-92/Ashton striping and signal adjustment	\$25,000	Lehi
13343	Analysis of PI Tools	\$5,000	
13375	Signing	\$60,000	SF Canyon and North County Blvd.
13655	Provo River Trail study	\$50,000	Utah & Wasatch Counties, MAG
13732	Charleston 3000 S. Intersection Improvements	\$150,000	Charleston, Wasatch Co.
13729	US-6/I-15 Interchange Signing	\$30,000	
13728	Mona frontage road	\$50,000	
13731	Drainage at SR-147 & 700 E	\$90,000	Spanish Fork
13289	Transportation PI	\$5,000	

Total Obligated (FY 2015) \$1,060,929

Money returned \$180,000

Current Balance \$415,513

Proposed Projects			
	Orem 800 N Turn Lane at 1100 E	\$125,000	Orem, MAG
	Nephi pavement curb milling & drainage	\$100,000	Nephi

Total Proposed (FY 2015) \$225,000

Current Balance \$190,513